附件：

**2015年度刚察县政府办**

**部**

**门**

**决**

**算**

**目 录**

**第一部分 刚察县政府办概况**

一、主要职能

二、部门决算单位构成

**第二部分 刚察县政府办2015年度部门决算表**

一、收入支出决算总表

二、收入决算表

三、支出决算表

四、财政拨款收入支出决算总表

五、一般公共预算财政拨款支出决算表

六、一般公共预算财政拨款基本支出决算表

七、一般公共预算财政拨款“三公”经费支出决算表

八、政府性基金预算财政拨款收入支出决算表

**第三部分 政府办2015年度部门决算情况说明**

**第四部分 名词解释**

**第一部分 政府办公室概况**

一、主要职能：（一）负责县政府会议的准备工作，协助县政府领导同志组织实施会议决定事项。（二）负责以县政府、县政府办公室名义发布公文的组织起草或审核。（三）研究县政府各部门和各乡镇政府请示县政府的事项，提出审核意见，报县政府研究审批。（四）督促检查县政府各部门和各乡镇政府对县政府决定事项及县政府领导同志指示的贯彻落实情况，及时向县政府报告。（五）负责县政府值班工作，及时报告重要情况，传达和督促落实县政府的指示。（六）协助县政府做好需由县政府直接处理的突发事件的应急处置工作。（七）推进、指导、监督和协调全县政府电子政务、信息公开、政务公开工作。（八）监督执行有关信访工作的法规政策，拟订信访工作规范性文件并组织实施。(九)受理人民群众来信、来电，接待人民群众来访；承办领导交办、转办的信访案件，并检查督促落实情况；分析、研究信访情况，做好人民建设征集工作；协调处理本县行政区划范围内跨地区、跨部门的重要信访问题；指导、督查各乡镇和县级机关各部门的信访工作。（十）承担并指导信访信息系统建设，负责信访工作的宣传和信息发布，承办网上信访投诉事项的受理工作。（十一）负责起草或者组织起草有关县政府规范性文件草案。审查修改各部门报送县政府的规范性文件草案。负责对与群众密切相关的政府规范性文件草案向社会公开征求意见。（十二）承办县政府规范性文件的解释工作。协调部门之间在实施有关法律、法规、规章过程中产生的矛盾和争议。组织清理县政府规范性文件。（十三）组织指导全县行政执法责任制和评议考核制的实施，强化责任追究。依法开展行政执法监督检查，提出监督纠正有关违法或不正当的行政行为的建议。（十四）严格规范行政审批行为，提高行政审批效率。加强对各部门实施行政审批事项的监督。（十五）负责县政府规范性文件的上报备案工作。承办县政府各部门、各乡镇政府制定的规范性文件的备案审查工作。（十六）承办县政府管辖的行政复议和行政赔偿案件。受县政府领导委托办理涉及县政府的行政诉讼案件。监督和指导各乡镇政府及县政府所属部门的行政复议、行政诉讼等工作。（十七）组织指导全县政府法制工作人员和行政执法人员的业务培训。编辑县政府规范性文件汇编。（十八）宣传、贯彻党和国家的民族语文政策，实施《海北藏族自治州藏语文工作条例》；组织和管理藏语文的推广、学术研究、经验交流和专业人员的培训工作；负责藏语文古籍的搜集、整理等工作；承担上级和同级机关的主要公文、会议材料和有关资料藏语文的翻译工作；负责审核县级机关和企事业单位的公章、牌匾及商品名称等的藏语文译文工作。（十九）承担地震行政管理和防震减灾工作。（二十）办理县政府和县政府领导同志交办的其他事项。

二、部门决算单位构成

2015年度决算编制范围包括各级预算单位2个。其中二级预算单位3个（详情见附表）。各级单位年末人数113人，其中在职人员65人，离休人员\*人，退休人员\*人，其他人员48人。

附表：刚察县政府办所属二级预算单位情况表

|  |  |
| --- | --- |
| 序 号 | 单位名称 |
| 1 | 信访局 |
| 2 | 地震局 |
| 3 | 县志办 |

**第二部分 刚察县政府办公室 2015年度部门决算表**

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **收入支出决算总表** | | | | | | |  |  |  |  |  | 公开01表 | | 部门：XXX |  |  |  |  | 金额单位：万元 | | 收入 | | | 支出 | | | | 项目 | 行次 | 决算数 | 项目 | 行次 | 决算数 | | 一、财政拨款收入 | 1 | 2264.85 | 一、一般公共服务支出 | 35 | 1540.62 | | 其中：政府性基金预算财政拨款 | 2 |  | 二、外交支出 | 36 |  | | 二、上级补助收入 | 3 |  | 三、国防支出 | 37 |  | | 三、事业收入 | 4 |  | 四、公共安全支出 | 38 |  | | 四、经营收入 | 5 |  | 五、教育支出 | 39 | 5 | | 五、附属单位上缴收入 | 6 |  | 六、科学技术支出 | 40 |  | | 六、其他收入 | 7 | 0.73 | 七、文化体育与传媒支出 | 41 | 8.18 | |  | 8 |  | 八、社会保障和就业支出 | 42 | 1.85 | |  | 9 |  | 九、医疗卫生与计划生育支出 | 43 | 60.15 | |  | 10 |  | 十、节能环保支出 | 44 |  | |  | 11 |  | 十一、城乡社区支出 | 45 |  | |  | 12 |  | 十二、农林水支出 | 46 | 614 | |  | 13 |  | 十三、交通运输支出 | 47 |  | |  | 14 |  | 十四、资源勘探信息等支出 | 48 |  | |  | 15 |  | 十五、商业服务业等支出 | 49 |  | |  | 16 |  | 十六、金融支出 | 50 |  | |  | 17 |  | 十七、援助其他地区支出 | 51 |  | |  | 18 |  | 十八、国土海洋气象等支出 | 52 | 10.7 | |  | 19 |  | 十九、住房保障支出 | 53 | 48.33 | |  | 20 |  | 二十、粮油物资储备支出 | 54 |  | |  | 21 |  | 二十一、其他支出 | 55 | 30.75 | |  | 22 |  | 二十二、债务还本支出 | 56 |  | |  | 23 |  | 二十三、债务付息支出 | 57 |  | | **本年收入合计** | 24 | 2265.58 | **本年支出合计** | 58 | **2319.58** | | 用事业基金弥补收支差额 | 25 |  | 结余分配 | 59 |  | | 年初结转和结余 | 26 | 58.27 | 交纳所得税 | 60 |  | | 基本支出结转 | 27 | 4.27 | 提取职工福利基金 | 61 |  | | 项目支出结转和结余 | 28 | 54 | 转入事业基金 | 62 |  | | 经营结余 | 29 |  | 其他 | 63 |  | |  | 30 |  | 年末结转和结余 | 64 |  | |  | 31 |  | 基本支出结转 | 65 | 4.27 | |  | 32 |  | 项目支出结转和结余 | 66 |  | |  | 33 |  | 经营结余 | 67 |  | | **总计** | 34 | 2323.85 | **总计** | 68 | **2323.85** |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **收入决算表** | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | 公开02表 | | 部门：刚察县政府办公室 | | | |  |  |  |  |  |  | 金额单位：万元 | | 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 | | 支出功能分类科目编码 | | | 科目名称 | | | | 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 合计 | 2265.58 | 2264.85 |  |  |  |  | 0.73 | | 201 | | | 一般公共服务支出 | 1540.62 | 1539.89 |  |  |  |  | 0.73 | | 20103 | | | 政府办公厅（室）及相关机构事务 | 1324.49 | 1323.76 |  |  |  |  | 0.73 | | 2010301 | | | 行政运行 | 890.92 | 890.19 |  |  |  |  | 0.73 | | 2010305 | | | 专项业务活动 | 75.6 | 75.6 |  |  |  |  |  | | 2010307 | | | 法制建设 | 10 | 10 |  |  |  |  |  | | 2010308 | | | 信访事务 | 5 | 5 |  |  |  |  |  | | 2010399 | | | 其他政府办公厅及相关机构事务支出 | 342.97 | 342.97 |  |  |  |  |  | | 20106 | | | 财政事务 | 28.84 | 28.84 |  |  |  |  |  | | 2010601 | | | 行政运行 | 28.84 | 28.84 |  |  |  |  |  | | 20124 | | | 宗教事务 | 187.29 | 187.29 |  |  |  |  |  | | 2012401 | | | 行政运行 | 66.45 | 66.45 |  |  |  |  |  | | 2012404 | | | 宗教工作专项 | 118.32 | 118.32 |  |  |  |  |  | | 2012499 | | | 其他宗教事务支出 | 2.52 | 2.52 |  |  |  |  |  | | 205 | | | 教育支出 | 5 | 5 |  |  |  |  |  | | 20599 | | | 其他教育支出 | 5 | 5 |  |  |  |  |  | | 2059999 | | | 其他教育支出 | 5 | 5 |  |  |  |  |  | | 207 | | | 文化体育与传媒支出 | 8.18 | 8.18 |  |  |  |  |  | | 20703 | | | 体育 | 4.03 | 4.03 |  |  |  |  |  | | 2070308 | | | 群众体育 | 4.03 | 4.03 |  |  |  |  |  | | 20799 | | | 文化体育与传媒支出 | 4.15 | 4.15 |  |  |  |  |  | | 2079999 | | | 文化体育与传媒支出 | 4.15 | 4.15 |  |  |  |  |  | | 208 | | | 社会保障和就业支出 | **1.85** | **1.85** |  |  |  |  |  | | 20803 | | | 财政对社会保险基金的补助 | 1.85 | 1.85 |  |  |  |  |  | | 2080305 | | | 财政对生育保险基金的补助 | 1.85 | 1.85 |  |  |  |  |  | | 210 | | | 医疗卫生与计划生育支出 | 60.15 | 60.15 |  |  |  |  |  | | 21005 | | | 医疗保障 | 55.15 | 55.15 |  |  |  |  |  | | 2100501 | | | 行政单位医疗 | 36.77 | 36.77 |  |  |  |  |  | | 2100503 | | | 公务员医疗补助 | 18.38 | 18.38 |  |  |  |  |  | | 21099 | | | 其他医疗卫生与计划生育支出 | 5 | 5 |  |  |  |  |  | | 2109901 | | | 其他医疗卫生与计划生育支出 | 5 | 5 |  |  |  |  |  | | 213 | | | 农林水支出 | 560 | 560 |  |  |  |  |  | | 21305 | | | 扶贫 | 560 | 560 |  |  |  |  |  | | 2130502 | | | 一般行政管理事务 | 5 | 5 |  |  |  |  |  | | 2130506 | | | 社会发展 | 155 | 155 |  |  |  |  |  | | 2130599 | | | 其他扶贫支出 | 400 | 400 |  |  |  |  |  | | 220 | | | 国土海洋气象等支出 | 10.7 | 10.7 |  |  |  |  |  | | 22004 | | | 地震事务 | 10.7 | 10.7 |  |  |  |  |  | | 2200401 | | | 行政运行 | 1.2 | 1.2 |  |  |  |  |  | | 2200408 | | | 地震环境探察 | 2.3 | 2.3 |  |  |  |  |  | | 2200499 | | | 其他地震事务支出 | 7.2 | 7.2 |  |  |  |  |  | | 221 | | | 住房保障支出 | 48.33 | 48.33 |  |  |  |  |  | | 22102 | | | 住房改革支出 | 48.33 | 48.33 |  |  |  |  |  | | 2210201 | | | 住房公积金 | 48.33 | 48.33 |  |  |  |  |  | | 229 | | | 其他支出 | 30.75 | 30.75 |  |  |  |  |  | | 22999 | | | 其他支出 | 30.75 | 30.75 |  |  |  |  |  | | 2299901 | | | 其他支出 | 30.75 | 30.75 |  |  |  |  |  | |  |  |  |  |  |  |

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|  |  |  |  | | | 支出决算表 | | | |  | | |  | | |  | |
|  |  |  |  | | |  | |  |  |  | | |  | | | 公开03表 | |
| 部门：刚察县政府办公室 | | | | | |  | |  |  |  | | |  | | | 金额单位：万元 | |
| 项目 | | | | | | 本年支出合计 | | 基本支出 | 项目支出 | 上缴上级支出 | | | 经营支出 | | | 对附属单位补助支出 | |
| 支出功能分类科目编码 | | | 科目名称 | | |
|
|
| 类 | 款 | 项 | 栏次 | | | 1 | | 2 | 3 | 4 | | | 5 | | | 6 | |
| 合计 | | | 2319.58 | | 933.71 | 1385.87 |  | | |  | | |  | |
| 201 | | | 一般公共服务支出 | | | **1540.62** | | **828.38** | **712.24** |  | | |  | | |  | |
| 20103 | | | 政府办公厅（室）及相关机构事务 | | | 1324.49 | | 761.93 | 562.56 |  | | |  | | |  | |
| 2010301 | | | 行政运行 | | | 890.92 | | 761.93 | **128.99** |  | | |  | | |  | |
| 2010305 | | | 专项业务活动 | | | 75.6 | |  | **75.6** |  | | |  | | |  | |
| 2010307 | | | 法制建设 | | | 10 | |  | **10** |  | | |  | | |  | |
| 2010308 | | | 信访事务 | | | 5 | |  | **5** |  | | |  | | |  | |
| 2010399 | | | 其他政府办公厅及相关机构事务支出 | | | 342.97 | |  | **342.97** |  | | |  | | |  | |
| 20106 | | | 财政事务 | | | 28.84 | |  | 28.84 |  | | |  | | |  | |
| 2010601 | | | 行政运行 | | | 28.84 | |  | **28.84** |  | | |  | | |  | |
| 20124 | | | 宗教事务 | | | 187.29 | | **66.45** | **120.84** |  | | |  | | |  | |
| 2012401 | | | 行政运行 | | | 66.45 | | 66.45 |  |  | | |  | | |  | |
| 2012404 | | | 宗教工作专项 | | | 118.32 | |  | 118.32 |  | | |  | | |  | |
| 2012499 | | | 其他宗教事务支出 | | | 2.52 | |  | 2.52 |  | | |  | | |  | |
| 205 | | | 教育支出 | | | 5 | |  | **5** |  | | |  | | |  | |
| 20599 | | | 其他教育支出 | | | 5 | |  | 5 |  | | |  | | |  | |
| 2059999 | | | 其他教育支出 | | | 5 | |  | 5 |  | | |  | | |  | |
| 207 | | | 文化体育与传媒支出 | | | 8.18 | |  | **8.18** |  | | |  | | |  | |
| 20703 | | | 体育 | | | 4.03 | |  | 4.03 |  | | |  | | |  | |
| 2070308 | | | 群众体育 | | | 4.03 | |  | 4.03 |  | | |  | | |  | |
| 20799 | | | 文化体育与传媒支出 | | | 4.15 | |  | 4.15 |  | | |  | | |  | |
| 2079999 | | | 文化体育与传媒支出 | | | 4.15 | |  | 4.15 |  | | |  | | |  | |
| 208 | | | 社会保障和就业支出 | | | 1.85 | | **1.85** |  |  | | |  | | |  | |
| 20803 | | | 财政对社会保险基金的补助 | | | 1.85 | | **1.85** |  |  | | |  | | |  | |
| 2080305 | | | 财政对生育保险基金的补助 | | | 1.85 | | **1.85** |  |  | | |  | | |  | |
| 210 | | | 医疗卫生与计划生育支出 | | | **60.15** | | **55.15** | **5** |  | | |  | | |  | |
| 21005 | | | 医疗保障 | | | 55.15 | | 55.15 |  |  | | |  | | |  | |
| 2100501 | | | 行政单位医疗 | | | 36.77 | | 36.77 |  |  | | |  | | |  | |
| 2100503 | | | 公务员医疗补助 | | | 18.38 | | 18.38 |  |  | | |  | | |  | |
| 21099 | | | 其他医疗卫生与计划生育支出 | | | 5 | |  | 5 |  | | |  | | |  | |
| 2109901 | | | 其他医疗卫生与计划生育支出 | | | 5 | |  | 5 |  | | |  | | |  | |
| 213 | | | 农林水支出 | | | 614 | |  | **614** |  | | |  | | |  | |
| 21305 | | | 扶贫 | | | 614 | |  | 614 |  | | |  | | |  | |
| 2130502 | | | 一般行政管理事务 | | | 9 | |  | 9 |  | | |  | | |  | |
| 2130504 | | | 农村基础设施建设 | | | 30 | |  | 30 |  | | |  | | |  | |
| 2130506 | | | 社会发展 | | | 175 | |  | 175 |  | | |  | | |  | |
| 2130599 | | | 其他扶贫支出 | | | 400 | |  | 400 |  | | |  | | |  | |
| 220 | | | 国土海洋气象等支出 | | | 10.7 | |  | **10.7** |  | | |  | | |  | |
| 22004 | | | 地震事务 | | | 10.7 | |  | 10.7 |  | | |  | | |  | |
| 2200401 | | | 行政运行 | | | 1.2 | |  | 1.2 |  | | |  | | |  | |
| 2200408 | | | 地震环境探察 | | | 2.3 | |  | 2.3 |  | | |  | | |  | |
| 2200499 | | | 其他地震事务支出 | | | 7.2 | |  | 7.2 |  | | |  | | |  | |
| 221 | | | 住房保障支出 | | | 48.33 | | **48.33** |  |  | | |  | | |  | |
| 22102 | | | 住房改革支出 | | | 48.33 | | 48.33 |  |  | | |  | | |  | |
| 2210201 | | | 住房公积金 | | | 48.33 | | 48.33 |  |  | | |  | | |  | |
| 229 | | | 其他支出 | | | 30.75 | |  | **30.75** |  | | |  | | |  | |
| 22999 | | | 其他支出 | | | 30.75 | |  | 30.75 |  | | |  | | |  | |
| 2299901 | | | 其他支出 | | | 30.75 | |  | 30.75 |  | | |  | | |  | |
|  | | |  | | |  | |  |  |  | | |  | | |  | |
|  | | |  | | |  | |  |  |  | | |  | | |  | |
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| **财政拨款收入支出决算总表** | | | | | | | | | | | | | | | | |
|  | | | |  |  | |  | | | |  |  | |  | 公开04表 | |
| 部门：刚察县政府办公室 | | | |  |  | |  | | | |  |  | |  | 金额单位：万元 | |
| 收 入 | | | | | | | 支 出 | | | | | | | | | |
| 项 目 | | | | 行次 | 决算数 | | 项目（按功能分类） | | | | 行次 | 决算数 | | | | |
| 小计 | | 一般公共预算财政拨款 | 政府性基金预算财政拨款 | |
| 栏 次 | | | |  | 3 | | 栏 次 | | | |  | 10 | | 11 | 12 | |
| 一、一般公共预算财政拨款 | | | | 1 | 2264.85 | | 一、一般公共服务支出 | | | | 31 |  | | 1539.89 |  | |
| 二、政府性基金预算财政拨款 | | | | 2 |  | | 二、外交支出 | | | | 32 |  | |  |  | |
|  | | | | 3 |  | | 三、国防支出 | | | | 33 |  | |  |  | |
|  | | | | 4 |  | | 四、公共安全支出 | | | | 34 |  | |  |  | |
|  | | | | 5 |  | | 五、教育支出 | | | | 35 |  | | 5 |  | |
|  | | | | 6 |  | | 六、科学技术支出 | | | | 36 |  | |  |  | |
|  | | | | 7 |  | | 七、文化体育与传媒支出 | | | | 37 |  | | 8.18 |  | |
|  | | | | 8 |  | | 八、社会保障和就业支出 | | | | 38 |  | | 1.85 |  | |
|  | | | | 9 |  | | 九、医疗卫生与计划生育支出 | | | | 39 |  | | 60.15 |  | |
|  | | | | 10 |  | | 十、节能环保支出 | | | | 40 |  | |  |  | |
|  | | | | 11 |  | | 十一、城乡社区支出 | | | | 41 |  | |  |  | |
|  | | | | 12 |  | | 十二、农林水支出 | | | | 42 |  | | 614 |  | |
|  | | | | 13 |  | | 十三、交通运输支出 | | | | 43 |  | |  |  | |
|  | | | | 14 |  | | 十四、资源勘探信息等支出 | | | | 44 |  | |  |  | |
|  | | | | 15 |  | | 十五、商业服务业等支出 | | | | 45 |  | |  |  | |
|  | | | | 16 |  | | 十六、金融支出 | | | | 46 |  | |  |  | |
|  | | | | 17 |  | | 十七、援助其他地区支出 | | | | 47 |  | |  |  | |
|  | | | | 18 |  | | 十八、国土海洋气象等支出 | | | | 48 |  | | 10.7 |  | |
|  | | | | 19 |  | | 十九、住房保障支出 | | | | 49 |  | | 48.33 |  | |
|  | | | | 20 |  | | 二十、粮油物资储备支出 | | | | 50 |  | |  |  | |
|  | | | | 21 |  | | 二十一、其他支出 | | | | 51 |  | | 30.75 |  | |
|  | | | | 22 |  | | 二十二、债务还本支出 | | | | 52 |  | |  |  | |
|  | | | | 23 |  | | 二十三、债务付息支出 | | | | 53 |  | |  |  | |
| **本年收入合计** | | | | 24 | 2264.85 | | **本年支出合计** | | | | 77 |  | | 2318.85 |  | |
|  | | | | 25 |  | |  | | | | 78 |  | |  |  | |
| 年初财政拨款结转和结余 | | | | 26 | 58.27 | | 年末财政拨款结转和结余 | | | | 79 |  | | 4.27 |  | |
| 一、一般公共预算财政拨款 | | | | 27 |  | | 基本支出结转 | | | | 80 |  | |  |  | |
| 二、政府性基金预算财政拨款 | | | | 28 |  | | 项目支出结转和结余 | | | | 81 |  | |  |  | |
|  | | | | 29 |  | |  | | | | 82 |  | |  |  | |
| **总计** | | | | 30 | 2323.12 | | **总计** | | | | 83 |  | | 2323.12 |  | |

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| **一般公共预算财政拨款支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | |  | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | | 公开05表 | | | | | |
| 部门：刚察县政府办公室 | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | 单位：万元 | | | | | |
| **项目** | | | | | | | | | | | | | | | | **本年支出合计** | | | | | | | **基本支出** | | | | | | | | | **项目支出** | | | | | |
| **支出功能分类科目编码** | | | | | | | | **科目名称** | | | | | | | |
| 类 | 款 | | | 项 | | | | 栏次 | | | | | | | | 1 | | | | | | | 2 | | | | | | | | | 3 | | | | | |
| **合计** | | | | | | | | 2318.85 | | | | | | | 932.98 | | | | | | | | | 1385.87 | | | | | |
| 201 | | | | | | | | 一般公共服务支出 | | | | | | | | 1540.62 | | | | | | | **828.38** | | | | | | | | | **712.24** | | | | | |
| 20103 | | | | | | | | 政府办公厅（室）及相关机构事务 | | | | | | | | 1323.76 | | | | | | | 761.2 | | | | | | | | | 562.56 | | | | | |
| 2010301 | | | | | | | | 行政运行 | | | | | | | | 890.19 | | | | | | | 761.2 | | | | | | | | | 128.99 | | | | | |
| 2010305 | | | | | | | | 专项业务活动 | | | | | | | | 75.6 | | | | | | |  | | | | | | | | | 75.6 | | | | | |
| 2010307 | | | | | | | | 法制建设 | | | | | | | | 10 | | | | | | |  | | | | | | | | | 10 | | | | | |
| 2010308 | | | | | | | | 信访事务 | | | | | | | | 5 | | | | | | |  | | | | | | | | | 5 | | | | | |
| 2010399 | | | | | | | | 其他政府办公厅及相关机构事务支出 | | | | | | | | 342.97 | | | | | | |  | | | | | | | | | 342.97 | | | | | |
| 20106 | | | | | | | | 财政事务 | | | | | | | | 28.84 | | | | | | |  | | | | | | | | | 28.84 | | | | | |
| 2010601 | | | | | | | | 行政运行 | | | | | | | | 28.84 | | | | | | |  | | | | | | | | | **28.84** | | | | | |
| 20124 | | | | | | | | 宗教事务 | | | | | | | | **187.29** | | | | | | | **66.45** | | | | | | | | | **120.84** | | | | | |
| 2012401 | | | | | | | | 行政运行 | | | | | | | | 66.45 | | | | | | | 66.45 | | | | | | | | |  | | | | | |
| 2012404 | | | | | | | | 宗教工作专项 | | | | | | | | 118.32 | | | | | | |  | | | | | | | | | 118.32 | | | | | |
| 2012499 | | | | | | | | 其他宗教事务支出 | | | | | | | | 2.52 | | | | | | |  | | | | | | | | | 2.52 | | | | | |
| 205 | | | | | | | | 教育支出 | | | | | | | | **5** | | | | | | |  | | | | | | | | | **5** | | | | | |
| 20599 | | | | | | | | 其他教育支出 | | | | | | | | 5 | | | | | | |  | | | | | | | | | 5 | | | | | |
| 2059999 | | | | | | | | 其他教育支出 | | | | | | | | 5 | | | | | | |  | | | | | | | | | 5 | | | | | |
| 207 | | | | | | | | 文化体育与传媒支出 | | | | | | | | **8.18** | | | | | | |  | | | | | | | | | **8.18** | | | | | |
| 20703 | | | | | | | | 体育 | | | | | | | | 4.03 | | | | | | |  | | | | | | | | | 4.03 | | | | | |
| 2070308 | | | | | | | | 群众体育 | | | | | | | | 4.03 | | | | | | |  | | | | | | | | | 4.03 | | | | | |
| 20799 | | | | | | | | 文化体育与传媒支出 | | | | | | | | 4.15 | | | | | | |  | | | | | | | | | 4.15 | | | | | |
| 2079999 | | | | | | | | 文化体育与传媒支出 | | | | | | | | 4.15 | | | | | | |  | | | | | | | | | 4.15 | | | | | |
| 208 | | | | | | | | 社会保障和就业支出 | | | | | | | | **1.85** | | | | | | | **1.85** | | | | | | | | |  | | | | | |
| 20803 | | | | | | | | 财政对社会保险基金的补助 | | | | | | | | 1.85 | | | | | | | 1.85 | | | | | | | | |  | | | | | |
| 2080305 | | | | | | | | 财政对生育保险基金的补助 | | | | | | | | 1.85 | | | | | | | 1.85 | | | | | | | | |  | | | | | |
| 210 | | | | | | | | 医疗卫生与计划生育支出 | | | | | | | | **60.15** | | | | | | | **55.15** | | | | | | | | | **5** | | | | | |
| 21005 | | | | | | | | 医疗保障 | | | | | | | | 55.15 | | | | | | | 55.15 | | | | | | | | |  | | | | | |
| 2100501 | | | | | | | | 行政单位医疗 | | | | | | | | 36.77 | | | | | | | 36.77 | | | | | | | | |  | | | | | |
| 2100503 | | | | | | | | 公务员医疗补助 | | | | | | | | 18.38 | | | | | | | 18.38 | | | | | | | | |  | | | | | |
| 21099 | | | | | | | | 其他医疗卫生与计划生育支出 | | | | | | | | 5 | | | | | | |  | | | | | | | | | 5 | | | | | |
| 2109901 | | | | | | | | 其他医疗卫生与计划生育支出 | | | | | | | | 5 | | | | | | |  | | | | | | | | | 5 | | | | | |
| 213 | | | | | | | | 农林水支出 | | | | | | | | **614** | | | | | | |  | | | | | | | | | **614** | | | | | |
| 21305 | | | | | | | | 扶贫 | | | | | | | | 614 | | | | | | |  | | | | | | | | | 614 | | | | | |
| 2130502 | | | | | | | | 一般行政管理事务 | | | | | | | | 9 | | | | | | |  | | | | | | | | | 9 | | | | | |
| 2130504 | | | | | | | | 农村基础设施建设 | | | | | | | | 30 | | | | | | |  | | | | | | | | | 30 | | | | | |
| 2130506 | | | | | | | | 社会发展 | | | | | | | | 175 | | | | | | |  | | | | | | | | | 175 | | | | | |
| 2130599 | | | | | | | | 其他扶贫支出 | | | | | | | | 400 | | | | | | |  | | | | | | | | | 400 | | | | | |
| 220 | | | | | | | | 国土海洋气象等支出 | | | | | | | | **10.7** | | | | | | |  | | | | | | | | | **10.7** | | | | | |
| 22004 | | | | | | | | 地震事务 | | | | | | | | 10.7 | | | | | | |  | | | | | | | | | 10.7 | | | | | |
| 2200401 | | | | | | | | 行政运行 | | | | | | | | 1.2 | | | | | | |  | | | | | | | | | 1.2 | | | | | |
| 2200408 | | | | | | | | 地震环境探察 | | | | | | | | 2.3 | | | | | | |  | | | | | | | | | 2.3 | | | | | |
| 2200499 | | | | | | | | 其他地震事务支出 | | | | | | | | 7.2 | | | | | | |  | | | | | | | | | 7.2 | | | | | |
| 221 | | | | | | | | 住房保障支出 | | | | | | | | **48.33** | | | | | | | **48.33** | | | | | | | | |  | | | | | |
| 22102 | | | | | | | | 住房改革支出 | | | | | | | | 48.33 | | | | | | | 48.33 | | | | | | | | |  | | | | | |
| 2210201 | | | | | | | | 住房公积金 | | | | | | | | 48.33 | | | | | | | 48.33 | | | | | | | | |  | | | | | |
| 229 | | | | | | | | 其他支出 | | | | | | | | **30.75** | | | | | | |  | | | | | | | | | **30.75** | | | | | |
| 22999 | | | | | | | | 其他支出 | | | | | | | | 30.75 | | | | | | |  | | | | | | | | | 30.75 | | | | | |
| 2299901 | | | | | | | | 其他支出 | | | | | | | | 30.75 | | | | | | |  | | | | | | | | | 30.75 | | | | | |
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| **一般公共预算财政拨款基本支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | 公开06表 | | | | |
| 部门：刚察县政府办公室 | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | 单位：万元 | | | | |
| 项目 | | | | | | | | | | | | | | 本年支出合计 | | | | | | | | | | 人员经费 | | | | | | | | | 公用经费 | | | | |
| 经济分类科目编码 | | | | | | | 科目名称 | | | | | | |
| 栏次 | | | | | | | | | | | | | | 1 | | | | | | | | | | 2 | | | | | | | | | 3 | | | | |
| 合计 | | | | | | | | | | | | | | 932.97 | | | | | | | | | | 866.89 | | | | | | | | | 66.08 | | | | |
| **301** | | | | | | | **工资福利支出** | | | | | | | 763.4 | | | | | | | | | | 763.4 | | | | | | | | |  | | | | |
| 30101 | | | | | | | 基本工资 | | | | | | | 132.13 | | | | | | | | | | 132.13 | | | | | | | | |  | | | | |
| 30102 | | | | | | | 津贴补贴 | | | | | | | 409.27 | | | | | | | | | | 409.27 | | | | | | | | |  | | | | |
| 30103 | | | | | | | 奖金 | | | | | | | 192 | | | | | | | | | | 192 | | | | | | | | |  | | | | |
| 30104 | | | | | | | 社会保障缴费 | | | | | | | 29.17 | | | | | | | | | | 29.17 | | | | | | | | |  | | | | |
| 30106 | | | | | | | 伙食补助费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30107 | | | | | | | 绩效工资 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30199 | | | | | | | 其他工资福利支出 | | | | | | | 0.83 | | | | | | | | | | 0.83 | | | | | | | | |  | | | | |
| **302** | | | | | | | **商品和服务支出** | | | | | | | 65.7 | | | | | | | | | |  | | | | | | | | | 65.7 | | | | |
| 30201 | | | | | | | 办公费 | | | | | | | 3.23 | | | | | | | | | |  | | | | | | | | | 3.23 | | | | |
| 30202 | | | | | | | 印刷费 | | | | | | | 1.6 | | | | | | | | | |  | | | | | | | | | 1.6 | | | | |
| 30203 | | | | | | | 咨询费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30204 | | | | | | | 手续费 | | | | | | | 0.002 | | | | | | | | | |  | | | | | | | | | 0.002 | | | | |
| 30205 | | | | | | | 水费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30206 | | | | | | | 电费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30207 | | | | | | | 邮电费 | | | | | | | 0.6 | | | | | | | | | |  | | | | | | | | | 0.6 | | | | |
| 30208 | | | | | | | 取暖费 | | | | | | | 4.22 | | | | | | | | | |  | | | | | | | | | 4.22 | | | | |
| 30209 | | | | | | | 物业管理费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30211 | | | | | | | 差旅费 | | | | | | | 4.82 | | | | | | | | | |  | | | | | | | | | 4.82 | | | | |
| 30212 | | | | | | | 因公出国（境）费用 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30213 | | | | | | | 维修(护)费 | | | | | | | 0.53 | | | | | | | | | |  | | | | | | | | | 0.53 | | | | |
| 30214 | | | | | | | 租赁费 | | | | | | | 0.54 | | | | | | | | | |  | | | | | | | | | 0.54 | | | | |
| 30215 | | | | | | | 会议费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30216 | | | | | | | 培训费 | | | | | | | 5.4 | | | | | | | | | |  | | | | | | | | | 5.4 | | | | |
| 30217 | | | | | | | 公务接待费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30218 | | | | | | | 专用材料费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30224 | | | | | | | 被装购置费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30225 | | | | | | | 专用燃料费 | | | | | | | 30.96 | | | | | | | | | |  | | | | | | | | | 30.96 | | | | |
| 30226 | | | | | | | 劳务费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30227 | | | | | | | 委托业务费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30228 | | | | | | | 工会经费 | | | | | | | 8.66 | | | | | | | | | |  | | | | | | | | | 8.66 | | | | |
| 30229 | | | | | | | 福利费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30231 | | | | | | | 公务用车运行维护费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30239 | | | | | | | 其他交通费用 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30299 | | | | | | | 其他商品和服务支出 | | | | | | | 5.14 | | | | | | | | | |  | | | | | | | | | 5.14 | | | | |
| **303** | | | | | | | **对个人和家庭的补助** | | | | | | | 103.49 | | | | | | | | | | 103.49 | | | | | | | | |  | | | | |
| 30301 | | | | | | | 离休费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30302 | | | | | | | 退休费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30303 | | | | | | | 退职（役）费 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30304 | | | | | | | 抚恤金 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30305 | | | | | | | 生活补助 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30307 | | | | | | | 医疗费 | | | | | | | 55.15 | | | | | | | | | | 55.15 | | | | | | | | |  | | | | |
| 30309 | | | | | | | 奖励金 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30311 | | | | | | | 住房公积金 | | | | | | | 48.34 | | | | | | | | | | 48.34 | | | | | | | | |  | | | | |
| 30312 | | | | | | | 提租补贴 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30313 | | | | | | | 购房补贴 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 30399 | | | | | | | 其他对个人和家庭的补助支出 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| **310** | | | | | | | **其他资本性支出** | | | | | | | 0.38 | | | | | | | | | |  | | | | | | | | | 0.38 | | | | |
| 31002 | | | | | | | 办公设备购置 | | | | | | | 0.38 | | | | | | | | | |  | | | | | | | | | 0.38 | | | | |
| 31003 | | | | | | | 专用设备购置 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 31007 | | | | | | | 信息网络及软件购置更新 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 31019 | | | | | | | 其他交通工具购置 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| 31099 | | | | | | | 其他资本性支出 | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | |
| **一般公共预算财政拨款“三公”经费支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | |  | |  |  | | |  | | | |  |  | | | | |  | |  | | | 公开07表 | | | | | | | |
| 部门：刚察县政府办公室 | | | | | | | | | | |  |  | | |  | | | |  |  | | | | |  | | 单位：万元 | | | | | | | | | | |
| 2015年度预算数 | | | | | | | | | | | | | | | | | | | 2015年度决算数 | | | | | | | | | | | | | | | | | | |
| 合计 | | | 因公出国（境）费 | | | | | | 公务用车购置及运行费 | | | | | | | | 公务接待费 | | 合计 | | 因公出国（境）费 | | | | | 公务用车购置及运行费 | | | | | | | | | | 公务接待费 | |
| 小计 | | 公务用车购置费 | 公务用车运行费 | | | | | 小计 | | | 公务用车购置费 | | | | | 公务用车运行费 | |
| 1 | | | 2 | | | | | | 3 | | 4 | 5 | | | | | 6 | | 7 | | 8 | | | | | 9 | | | 10 | | | | | 11 | | 12 | |
| 37.02 | | |  | | | | | |  | |  | 24.67 | | | | | 12.35 | |  | |  | | | | | 37.02 | | |  | | | | | 24.67 | | 12.35 | |
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| **政府性基金预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | |  | | | |  | | |  | | | | |  | | | |  | | | | | |  | | |  | | | | 公开08表 | |
| 部门：刚察县政府办公室 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | |  | | |  | | | | 单位：万元 | |
| 项目 | | | | | | | | | | | | | 上年结转和结余 | | | | | 本年收入 | | | | 本年支出 | | | | | | | | | | | | | 年末结转和结余 | |
| 功能分类科目编码 | | | | | | | | | | 科目名称 | | | 小计 | | | | | | 基本支出 | | | 项目支出 | | | |
| 类 | | 款 | | | | 项 | | | | 栏次 | | | 1 | | | | | 2 | | | | 3 | | | | | | 4 | | | 5 | | | | 6 | |
| 合计 | | |  | | | | |  | | | |  | | | | | |  | | |  | | | |  | |
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**第三部分政府办2015年度部门决算情况说明**

一、关于政府办2015年度部门决算收支情况总体说明

政府办2015年度收支总决算2265.58万元，比2014年收支总决算增加640.26万元。主要原因是：人员工资增加及项目增加其中：

**（一）收入总计2265.58万元**。包括：

1、财政拨款收入2264.85万元，为省财政当年拨付资金。

2、其他收入0.73万元，为预算单位在“财政拨款收入”、“事业收入”、“经营收入”之外取得的收入。例如：存款利息收入、事业单位取得的资产出租收入和投资收益。

8、上年结转和结余58.27万元，为以前年度支出预算因客观条件变化未执行完毕、结转到本年度按有关规定继续使用的资金，即包括财政拨款结余，也包括事业收入、经营收入、其他收入的结转和结余。

**（二）支出总计2319.58万元。**包括：

1、一般公共服务（类）支出1540.62万元，主要用于政府及所属单位保障机构正常运转、开展公共管理活动所发生的基本支出和项目支出。

2、外交（类）支出\*\*万元，主要包括xxx及所属单位参加国际组织、以及对外交流活动等的支出。

3、公共安全（类）支出\*\*万元，主要用于xxx及所属单位治安管理、刑事侦查和消防等方面的支出。

4、教育（类）支出5万元，主要用于政府办及所属院校和干部教育单位教学等方面的支出。

5、国土海洋气象等支出10.7万元，主要用于地震局气象等方面的支出。

6、文化体育与传媒（类）支出8.18万元。主要用于政府办及所属文体出版单位的体育活动、新闻通讯、出版发行等方面的支出。

7、社会保障和就业(类)支出1.85万元，主要用于生育保险补助方面支出。

8、医疗卫生(类) 支出60.15万元，主要用于单位职工医疗卫生、重大疾病预防控制及突发公共卫生事件处理等方面的支出。

9、农林水事务)支出614万元，主要用于民宗局寺院维修等方面的支出。

10、其他支出30.75万元，主要用于青洽会方面支出。

11、住房保障支出(类)支出48.33万元，主要用于按照国家政策规定为职工缴纳和发放的住房公积金、提租补贴、购房补贴等住房改革方面的支出。

12、结转下年4.28万元，为本年度或以前年度预算安排、因客观条件发生变化无法按原计划实施，需要延迟到以后年度按有关规定继续使用的资金，既包括财政拨款结转和结余、也包括事业收入、经营收入、其他收入的结转和结余。

二、关于政府办2015年度一般公共预算财政拨款支出决算情况说明

**（一）财政拨款支出决算变化情况。**政府办2015年度财政拨款支出2264.85万元，占本年支出总计的97.67%，上年结转54万元，占本年支出总计2.33%。2015年决算数比2014年增加640.26万元，主要原因：一是人员工资增加；二是项目资金增加。

**（二）财政拨款支出决算构成情况。**2015年政府办财政拨款2264.85万元，上年结转54万元，用于以下方面：其他（类）支出30.75万元，占1.35%；社会保障和就业(类)支出1.85万元，占0.08%；教育（类）支出5万元，占0.22%；国土海洋气象等（类）支出10.7万元，占0.47%；住房保障支出（类）支出48.33万元，占2.13%；农林水（类）支出614万元（上年结转54万元），占27.10%；医疗卫生（类）支出60.15万元，占2.65%；文化体育与传媒（类）支出8.18万元，占0.36%；一般公共服务（类）支出1539.89万元，占67.97 %。

**（三）一般公共预算财政拨款基本支出决算情况说明**

2015年度财政拨款基本支出932.97万元。其中：

1、工资福利支出763.4万元。其中：基本工资132.13万元、津贴补贴409.27万元、奖金192万元、社会保障缴费29.17万元、伙食补助费0万元、绩效工资0万元、其他工资福利支出0.83万元。

2、对个人和家庭的补助103.49万元。其中：离休费0万元、退休费0万元、退职（役）费0万元、抚恤金0万元、生活补助0万元、医疗费55.15万元、奖励金0万元、住房公积金48.34万元、提租补贴0万元、购房补贴0万元、其他对个人和家庭的补助支出0万元。

3、商品和服务支出65.7万元。其中：办公费3.23万元、印刷费1.6万元、咨询费\*\*\*万元、手续费0.002万元、水费\*\*\*万元、电费\*\*\*万元、邮电费0.6万元、取暖费4.22万元、物业管理费\*\*\*万元、差旅费4.82万元、因公出国（境）费用\*\*\*万元、维修（护）费0.53万元、租赁费0.54万元、会议费\*\*\*万元、培训费5.4万元、公务接待费\*\*\*万元、专用材料费\*\*\*万元、被装购置费\*\*\*万元、专用燃料费30.96万元、劳务费\*\*\*万元、委托业务费\*\*\*万元、工会经费8.66万元、福利费\*\*\*万元、公务用车运行维护费\*\*\*万元、其他交通费用\*\*\*万元、其他商品和服务支出5.14万元。

4、其他资本性支出0.38万元。其中：办公设备购置0.38万元，专用设备购置\*\*\*万元、信息网络及软件购置更新\*\*\*万元、其他交通工具购置\*\*\*万元、其他资本性支出\*\*\*万元。

三、一般公共预算财政拨款“三公”经费支出情况说明

**（一）“三公”经费财政拨款支出预算执行情况说明**

2015年度“三公”经费财政拨款支出预算为37.02万元，其中：因公出国（境）费预算0万元，公务用车购置及运行费预算24.67万元，公务接待费预算12.35万元。支出决算为37.02万元，完成预算的100%，其中：因公出国（境）费支出决算为0万元，完成预算的\*\*\*%；公务用车运行费支出决算为24.67万元，完成预算的100%；公务接待费支出决算为12.35万元，完成预算12.35%。

**（二）“三公”经费财政拨款支出决算情况说明**

2015年度“三公”经费财政拨款支出决算中，因公出国（境）费支出决算\*\*\*万元，占\*\*\*%；公务用车购置及运行费支出决算24.67万元，占100%；公务接待费支出决算12.35万元，占100%。具体情况如下：

1、因公出国（境）费支出\*\*\*万元。全年使用财政拨款安排部机关和部属单位出国团组\*\*\*个，\*\*\*人次。

2、公务用车购置及运行费支出\*\*\*万元。其中：公务用车购置支出\*\*\*万元，购置公务用车\*\*\*辆；公务用车运行费支出24.67万元，公务用车保有量为23辆。

3、公务接待费支出12.35万元。其中：外事接待支出0万元，接待\*\*\*批次，\*\*\*人次；国内公务接待支出12.35万元，接待123批次，823人次。

**（三）“三公”经费与上年执行情况差异说明**

2015年度“三公”经费支出决算数比上年决算数减少12.48万元，其中：因公出国（境）支出决算数比上年数减少\*\*\*万元，公务用车购置及运行维护费支出决算数比上年数减少11.83万元，公务接待费支出决算数比上年数减少0.65万元，主要原因是：压缩三公经费。

四、2015年度政府性基金收入支出情况说明

2015年政府性基金预算财政拨款上年结转和结余\*\*\*万元，本年收入\*\*\*万元，本年支出\*\*\*万元，年末结转和结余\*\*\*万元。支出具体情况如下：

\*\*\*（类）支出\*\*\*万元，占\*%；社会保障和就业(类)支出\*\*\*万元，占\*%；教育（类）支出\*\*\*万元，占\*%；公共安全（类）支出\*\*\*万元，占\*%；住房保障支出（类）支出\*\*\*万元，占\*%；科学技术（类）支出\*\*\*万元，占\*%；医疗卫生（类）支出\*\*\*万元，占\*%；文化体育与传媒（类）支出\*\*\*万元，占\*%。

**第四部分 名词解释**

(一)财政拨款收入:指财政当年拨付的资金。

(二)上级补助收入：指直属上级部门拨付资金。

(三)事业收入:指事业单位开展业务活动取得的收入。

(四)事业单位经营收入:指事业单位在业务活动之外开展非独立核算经营活动取得的收入。

(五)下级单位上缴收入：指所属的事业单位按有关规定上缴的收入。

(六)其他收入:指预算单位在“财政拨款收入”、“事业收入”、“经营收入”之外取得的收入。

(七)用事业基金弥补收支差额:指事业单位在当年的“财政拨款收入”、“事业收入”、“经营收入”和“其他收入”不足以安排当年支出的情况下，使用以前年度积累的事业基金(即事业单位以前各年度收支相抵后，按国家规定提取、用于弥补以后年度收支差额的基金)弥补当年收支缺口的资金。

(八)上年结转和结余:指以前年度支出预算因客观条件变化未执行完毕、结转到本年度按有关规定继续使用的资金，既包括财政拨款结转和结余，也包括事业收入、经管收入、其他收入的结转和结余。

(九)一般公共服务(类)档案事务(款):指\*\*机关档案管理方面的支出。

(十)教育(类) \*\*教育(款)

1、\*\*教育:指所属\*\*学校用于教学等方面的支出。

2、干部教育:指所属干部教育单位用于教学方面的支出。

(十一)科学技术(类)应用研究(款)：指所属科研单位用于社会公益研究、高技术研究筹方面的支出。

(十二)科学技术(类)科技条件与服务(款)：指所属科研单位用于改善科技条件方面的支出。

(十三)科学技术(类) 其他科学技术支出(款)：指用于

科技业务管理、培训方面的支出。

(十四) 文化体育与传媒(类) 新闻出版(款)：指用于所属新闻等单位的支出。

(十五) 文化体育与传媒(类)其他文化体育与传媒支出

(款)：指所属出版单位用于文化产业发展的支出。

(十六)社会保障和就业(类)行政事业单位离退休(款)

（1）行政单位离退休:指所属行政单位实行归口管理的离退休经费方面的支出。

（2）事业单位离退休:指用于所属事业单位离退休方面的支出。

（3）离退休人员管理机构:指用于离退休人员管理机构方面的支出。

（4）未归口管理的行政单位离退休:指所属行政单位未实行归口管理的离退休经费方面的支出。

(十七)医疗卫生(类)公立医院(款)

1、行业医院:指所属医疗卫生单位用于医疗卫生方面的支出。

2、重大公共卫生专项:指所属医疗卫生单位用于重大疾病预防控制和突发公共卫生事件处置方面的支出。

(十八)住房保障支出(类)住房改革支出(款)

1、住房公积金:指按照国家统一规定，按规定比例为职工缴纳的住房公积金。

2、购房补贴:指1998年住房分配货币化改革以后，按照国家房改政策规定，向无房职工、住房面积未达到规定标准的职工发放的住房补贴。

(十九)结转下年:指以前年度预算安排、因客观条件发生变化无法按原计划实施，需延迟到以后年度按原规定用途继续使用的资金。

(二十)基本支出:指为保障机构正常运转、完成日常工作任务而发生的人员支出和公用支出。

(二十一)项目支出:指在基本支出之外为完成特定行政任务和事业发展目标所发生的支出。

（二十二）“三公”经费是指本部门（包括所属行政单位、参照公务员法管理的事业单位和其他事业单位）通过财政拨款资金安排的因公出国（境）费、公务用车购置及运行费和公务接待费。